Castlemorton CE Primary School

Sports Premium 2023 - 2024







Details with regard to funding

Total amount allocated for 2022-2023	£16,720
How much (if any) do you intend to carry over from this total fund into 2023-2024	£0
Total amount allocated for 2023-2024	£16,720
Total amount of funding for 2023-2024. To be spent and reported on by 31st July 2024	£16,850

Swimming Data

Meeting national curriculum requirements for swimming and water safety.	
Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	100%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	100%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	100%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023-2024	Total fund allocated: £16,720	Date Updated: July 2023		
Key indicator 1: The engagement of a primary school pupils undertake at le	Percentage of total allocation: %			
Intent	Implementation Impact			
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Bikeability Children learn about safe cycling as a longer-term life skill. Children have the confidence to use their bicycle on roads.		£500	Children learn skills and develop skills including road awareness, balance and gross motor.	Increased confidence and safety for life skill.
Swimming All children are able to swim 25m+ by the end of KS2.	Swimming for all children in year 1-6 annually. Cost of subsidy for travel.	£2850	100% of children are able to swim 25m.	Increased confidence and safety for life skill.
EYFS Balance bikes and helmets to improve children's confidence, balance and co-ordination.	Purchase stock of balance bikes and first bikes for children in reception to learn to cycle.	£3000	An increasing number of children will have initial cycling skills.	Storage and locks to prolong equipment.

Playground equipment To encourage greater physical activity of all pupils at break and lunchtimes.		£2000	Children will be physically active for a minimum of 30 minutes at lunchtime play. All children are encouraged to participate in activity regardless of level of ability. All children have a positive attitude towards physicality.	Continue to motivate and risk take. Resources to be purchased annually.
equipment To encourage greater physical activity of pupils before and after school.	Purchase of equipment to include agility, gross motor skills and balance equipment. Time-tabled extra-curricular sports activities.	£2000	To encourage greater physical activity of all pupils at the beginning and end of the school day through our wrap-around care provision. To develop the skills of leaders to support physical activity, teamwork and cooperative skills during after school clubs. Children able to access additional high-quality coaching in addition to statutory offer, to develop and enhance their sports specific skill set.	
Key indicator 2: The profile of physica	l education, school sport and physical a	ctivity being raise	ed across the school as a tool for	Percentage of total allocation:
whole school improvement			T	%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:

Key indicator 3: Increased confidence	, knowledge and skills of all staff in t	aff in teaching PE and sport		Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
New PE Curriculum and new PE lead To increase confidence, knowledge and skills of all staff in teaching PE and sport and increase capacity in PE lead.	CPD for all teaching staff and for the leader of sport. Time for training teaching staff, peer observation and monitoring. Confidence of staff high to support the delivery of consistent skills and knowledge across all year groups. PE lead attendance at leadership training. Time for staff training. Recruitment over the previous couple of years has provided a wealth of PE and sport leadership across the teaching staff. Support and mentoring for PE lead new to their role. New PE planning resources to support non-specialist teachers in providing high quality teaching in PE Development of links with external agencies and colleagues at other schools		Teaching is high quality and consistent in delivery of knowledge and skills. Children will develop knowledge of a range of sports and sport will have a high profile. Subject lead networks to enhance own knowledge. Subject lead able to begin application for Quality Mark.	A clear two-year rolling programme that is pitched wel and is inclusive of all children. PE lead to be fully informed on latest research and lead and monitor confidently.

ey indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:	
Intent	Implementation		Implementation Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Range of sports/activities To increase the engagement of all pupils in regular physical activity (including identified disadvantaged pupils).	Staff time to run after school clubs. Staff time to take children to sporting fixtures. Staff time to take children to residential. Support for residential payment for disadvantaged or vulnerable families (pupil premium).	£2500	Broader range of activities means more children are motivated to participate in physical activity. Staff regularly consider ways to make the curriculum more active. More children take part in sporting activities outside of school. Children are confident physically and are resilient and attempt all activities. Children are able to risk take safely. Children experience a broader range of sports and activities. Increased opportunities for all children to participate. All children are motivated to be active and fitness levels improve. Children become involved and interested in a new sport.	To establish and seek enrichment opportunities for children outside of the school day.

Key indicator 5: Increased participatio	n in competitive sport			Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
competitive programme of sports fixtures which provides opportunities for all, whilst extending the more able.	Supply costs for leadership meetings and to support off site participation. Subsidise travel. Opportunities for competition in alternative sports is actively sought Organise and engage in local competition, seeking to extend and challenge, against local	£2000	High profile of sport and quality of	to enhance provision.

Signed off by	
Head of School	Amanda Smithson
Executive Head	Maggie Spence
Date:	July 2023
Subject Leader:	Amanda Smithson
Date:	July 2023
Governor:	Jez Lee
Date:	July 2023