



Sport Funding Plan 2022-23

Number on roll = 72

Allocation = 16,720

We use sport funding to support the development of sport at Castle Morton CE Primary alongside money allocated from school budget. We ask for parental contributions when necessary to ensure that provision is at the highest level while maintaining value for money and a balance between Sport funding allocation and budget spend.

Anticipated Spend-16,720

Aims:

Generic:

- To embed positive attitudes in ALL pupils towards sport and the benefits it has on health and wellbeing
- To support mental health and wellbeing through physical exercise
- To maintain the high sporting profile, ensuring high levels of participation across a wide variety of sports, across all year groups.
- To ensure that year group skills match or exceed expected skills progression across the PE Curriculum and a planned approach is in place for those not meeting these expectations
- To promote and develop physical outdoor activities

Specific:

- To gain Gold or Platinum Sports Mark
- To continue to develop competitive KS 2 teams through coaching
- To share and develop dance and gymnastic expertise in staff team
- To embed health and wellbeing focus, including nutrition
- To embed Forest School effectively for all

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| Staffing | Supply costs for sports meetings, events and curriculum development. | Intended Outcomes – linked to aims <ul style="list-style-type: none"> • High quality provision • High sporting profile • Curriculum Development • Quality coaching • Gold Mark | Spend |
| | SLT, PE Coordinator and teaching assistant time allocated to support sport time to meet and assist provision. | | £1500 |
| High School PE Lead - links with HCHS and Cluster | Proportion of PE lead | Intended Outcomes – linked to aims <ul style="list-style-type: none"> • High quality collaboration and provision • High sporting profile • Competitive events • Gold Mark | Spend |
| | Partnership Coordination and working together Festivals, tournaments, CPD, transport, coordinating provision across the cluster | | £1250 |
| Teaching and Learning | There are opportunities for all to achieve or exceed expected skills. Link to curriculum intent- rich and diverse experiences for ALL. | Intended Outcomes – linked to aims | Spend |

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| | <p>Focus on continued development for dance and gymnastics. Develop expertise with SEND provision—primary needs are well supported in PE and Sport.</p> <p>Sports Mark- continually working towards the aims of the programme at Gold Level.</p> <p>Additional swimming for years 1 and 2 to continue with a focus on building water confidence and developing skills- over and above National Curriculum Expectation</p> <p>Health and wellbeing focus across events</p> <p>Cross curricular links- look for positive links to mental health and exercise</p> <p>Continue to develop outdoor learning and Forest School - time allocated in blocks for KS2 and weekly/fortnightly for EYFS and KS1</p> | <ul style="list-style-type: none"> • Curriculum supported with rich sporting events and experiences – pupils know more and can do more. Their skills match intended progression outcomes. • High quality provision • High sporting profile • Wide variety of sports • High levels of participation especially amongst those that engage least • Good understanding of health and wellbeing messages, including mental health and the positive benefits of physical exercise. • Active participation in outdoor learning and Forest School Provision | <p>£3000</p> |
| School Events | <p>Tag rugby/netball tournament- KS2</p> <p>Sports' Day – continued high profile</p> <p>Football tournaments</p> <p>3km run- Charitable Event</p> <p>Mile a day in May</p> <p>Summer Challenge</p> <p>Walk on the Malvern Hills – Blue Class annual event</p> | <p>Intended Outcomes – linked to aims</p> <ul style="list-style-type: none"> • High quality provision • High sporting profile • Wide variety of sports • High levels of participation • Competition • Gold Mark | <p>Spend</p> |
| | | | <p>£720</p> |
| CPD | <p>New Staff team:</p> <ul style="list-style-type: none"> - INSET - External CPD- look at links across Worcestershire and Malvern | <p>Intended Outcomes – linked to aims</p> <ul style="list-style-type: none"> • High quality provision • Staff development • Sustainable provision for the future • Positive feedback from pupils | <p>Spend</p> |
| | | | <p>£500</p> |
| Expert Support | <p>Use staff expertise and disseminate through training and observations. Team teaching sessions take place.</p> <p>Outdoor and adventurous leaders bought in to support as necessary- e.g. Lakeside Outdoor Centre, Kingswood Residential, Walk on the Hills...</p> | <p>Intended Outcomes – linked to aims</p> <ul style="list-style-type: none"> • High quality provision • Staff development | <p>Spend</p> |
| | | | <p>£1500</p> |
| Extra -Curricular | <p>Expert coach to provide skilled support for after school clubs and lunchtime provision</p> | <p>Intended Outcomes – linked to aims</p> <ul style="list-style-type: none"> • High quality provision | <p>Spend</p> |

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| | Staff providing extra-Curricular sporting activities and leading on the Young Leader Programme. Sports notice board Varied provision – cycling, hiking, Frisbee, yoga... Expert coaching for match teams- extra sessions developing competitiveness | <ul style="list-style-type: none"> • High sporting profile • Wide variety of sports • High levels of participation • Gold Mark • Competitive KS 2 teams | £2500 |
| Transport | To and from events Support from HCHS and cluster partnership with sharing. | Intended Outcomes – linked to aims <ul style="list-style-type: none"> • High quality provision and collaboration • High sporting profile • Wide variety of sports • High levels of participation • Gold Mark | Spend |
| | | | £2200 |
| Equipment | Resources to support high quality sport offer Equipment to meet primary needs for SEND Equipment to support skill development for all Enhanced equipment for gymnastics and dance | Intended Outcomes – linked to aims <ul style="list-style-type: none"> • High quality provision • High levels of participation | Spend |
| | | | £1200 |
| Enrichment | Lakeside Outdoor Centre – problem solving and outdoor/adventurous activities planned with expert leaders Kingswood Residential- Planned outdoor and adventurous activities with Mountain Leader Bikeability- course to support knowledge, skills and confidence on a bike. Bell boating- Helm training and First Aid, journey day and regatta. Whole school events and tournaments- motivational rewards- trophies, medals, stickers.... Forest School – opportunities for outdoor/adventurous activities, personal growth and development linked to physical development, health and wellbeing. Outdoor Learning- Extensive and wonderful grounds used to support quality provision Lyfta Digital Media – to allow pupils to see diversity and participation- for inspiration | Intended Outcomes – linked to aims <ul style="list-style-type: none"> • High quality provision • High levels of participation • Wide variety of physical opportunities • Gold Mark | Spend |
| | | | £1600 |
| Competition | More competitive sporting events and matches. Pitch maintenance and markings | Intended Outcomes – linked to aims <ul style="list-style-type: none"> • Pupils learn about competition • High quality provision • Wide variety of physical opportunities • Gold Mark | Spend |
| | | | £750 |

How the improvements will be sustainable in the future

Funding allows for sustained high quality sporting provision. Staff training and expertise has grown and succession planning allows these skills and expertise to be shared with others.

Improvements made are embedded and have become part of the quality sporting offer but many have an associated cost. The additional funds are imperative for sustainability.

Pupils leave school confident to participate in PE and Sport and well prepared for High School. They have a good understanding of health and wellbeing.

The percentage of pupils within their year 6 cohort for academic year 2021 to 2022 predicted to achieve each of the following:

- swim competently, confidently and proficiently over a distance of at least 25 metres- 100%
- use a range of strokes effectively- 100%
- perform safe self-rescue in different water-based situations- 70%

Overall Outcomes: